

August 19, 2025
Budget Workshop

BE IT REMEMBERED, that on the 19th day of August, A.D., 2025 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order.
2. Roll Call / Establishment of Quorum.
3. BUDGET WORKSHOP.
4. Adjourn.

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Micaela "Kelly" Zamorano-Alaniz,	Commissioner, Precinct 1,	ABSENT
Mario Tijerina,	Commissioner, Precinct 2,	
Henry De La Paz,	Commissioner, Precinct 3,	
Ernesto Garcia,	Commissioner, Precinct 4,	LEAVES AT 3:30 P.M.
Annette Hinojosa,	County Attorney,	
Maria Del Carmen Maldonado,	County Auditor,	
Elizabeth Rios,	County Chief Deputy Clerk,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:
Frances L. Najera

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioner Micaela "Kelly" Zamorano-Alaniz –
ABSENT

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Agenda # 3
IN REGARDS TO
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Chairman Guerra, states as per Chief Appraiser, Agustin Lopez recommendation was for the Court to Adopt the No New Revenue Rate for Fiscal Year 2025-2026 from 0.641 to 0.659 and Road and Bridge from 0.1296 to 0.1356. The biggest depreciation was due to the windmill projects. Chairman Guerra would like to keep the County's Budget the same.

Sheriff's Department:

Discussion continues with Sheriff's Department to put the funding from the U.S. Marshals on a separate account. Chairman Guerra, discusses they might need to increase the amount on the next budget for Meals, Medical and Insurances (Property and Vehicle). Sheriff Salazar, mentions about maybe charging other entities to help offset future costs on the radios and will need extra storage on the server as per IT recommendations an estimated amount of \$5,000.00.

Commissioner Ernesto Garcia leaves the meeting at 3:30 p.m.

Constable Precinct 3:

Constable Precinct 3, Miguel Sanchez mentions about the Hot Spots past due bills. Also, is requesting extra personnel and a \$1,000.00 increase for Fuel.

County Treasurer's Office:

County Treasurer, Ruben Cavazos is requesting for the part-time position of 29 hours to be a full-time position of 40 hours for the Benefit Coordinator. In Addition, if the County cannot pay for it, to be paid from Self Insurance Fund. Also, to purchase a County Cellular Phone for the Benefit Coordinator.

Veteran's Department:

Veteran's Officer, Frances Najera is requesting 9 additional hours for the part-timer from 20 hours to 29 hours.

District Attorney's Office:

District Attorney, Annette Hinojosa mentions that she will need another Investigator. Mrs. Hinojosa will get with the County Auditor on reference to the funding.

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Motion was made by Commissioner De La Paz, seconded by Commissioner Tijerina that Court Adjourned. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Tijerina and De La Paz voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.